

Anchored in Empathy. Powered by Community.



2023 Annual Report



The Ark's Impact July 1, 2022 – June 30, 2023

"With the money I save at The Ark's pantry, I no longer need to choose between buying food or paying my heating bill."

meals made possible by The Ark's food pantry

4,700

donors contributed more than \$6.4 million in annual support

129,47

2,200

individuals benefited from more than 6,200 pantry orders and deliveries

4,2/0 individuals served with dignity

8,200

free prescriptions saving clients more than \$250,000

\$334,0

78%

of clients can't afford an unexpected expense of \$400

'The Ark's Jewel gift cards gave me access for my father in the hospital."

in Jewel gift cards and fresh produce vouchers to supplement food pantry orders

\$1.63 million in financial assistance

9.000 service hours from 2,800 volunteers

in transportation assistance, covering gas, transit passes, and rideshares for work, medical appointments, and grocery shopping for 500 clients

"During a challenging period as a single mother, Ark Employment Services helped me get back up on my feet. I'm now in a position to provide for my children and even lend help to others in similar circumstances."

of clients report Ark Employment Services provided the assistance they needed to find a job

1 in 5

Jewish households in the North suburbs struggle to make ends meet (2020 Metropolitan Chicago Jewish Population Study)

"The Ark's Back-to-School program enables 5251,450 my children to approach their learning with a clear mind, not lacking for any tools they may need in class." tools they may need in class." provided to clients through holiday and Back-to-School programs

"For the first time, I have a \$0 balance on my monthly

\$107,500

\$32,175

in winter coats, boots, and gloves provided to 400 clients

Ourcommunity strengthens The Ark, and The Ark strengthens our community.

Dear Friends,

Over the past year, so many in our community have continued to face profound challenges housing, and other basic necessities. Through it all, The Ark has been a beacon of hope and support for those who are struggling.

The foundation of this work is the team of extraordinary professionals who dedicate their lives to caring for those in need. Their efforts are bolstered by more than 2,800 volunteers who collectively dedicated over 9,000 hours to The Ark this year.

Our community strengthens The Ark, and The Ark strengthens our community.

This past year, The Ark's housing solutions provided shelter and security for 500 households across our community, through financial assistance, stays in The Ark's Sarnoff Levin Residence, and the numerous other housing programs that serve those facing both acute and long-term housing insecurity. We also deepened our investment in our community's mental health needs, launching the Child and Family Wellness program to address the mental health crisis among children. We continued to see growing need for food assistance through our pantry, as so many struggled with rising inflation. Our employment team saw a significant increase in clients reaching out for help seeking to better their circumstances by finding stable, long-term employment.

This life-saving work is only possible thanks to your generosity. Collectively, more than 4,700 members of our community contributed a record \$6.4 million last year to fund The Ark's programs and services. Thank you for sustaining The Ark and making sure that we are always there to respond when people turn to us in need.

As we look to the year ahead, The Ark's light promises to shine even brighter in a beautiful new facility in West Rogers Park, opening in early 2024, with new investments in the vital programs that provide a lifeline of support for those in need.

Today, we are pleased to share this report on our work over the past year, to give you deeper insight into the tangible impact of your generosity and how your contributions to The Ark have been instrumental in caring for our community.

With hope and gratitude,





Steven Handmaker President, Board of Directors

marca lt Marna Goldwin CEO

from the lingering effects of the pandemic, economic uncertainty, and rising prices for food,

Profile: Lina Kotlyar **Ark Professionals Making a Difference for Ukrainian Refugees**



Lina Kotlyar, originally from Tashkent, Uzbekistan, has devoted her life to aiding refugees, particularly those from the former Soviet Union. Drawing on her own experience immigrating to the United States 44

years ago, Lina has always cherished the helping hands extended to her during her resettlement.

In January 2018, Lina joined The Ark as a case manager, providing specialized, culturally sensitive care to Chicagoland's Russian-speaking Jewish community. As global events unfolded with the outbreak of the war in Ukraine in February 2022, her role took on new urgency. Jewish refugees arriving in Chicago faced a labyrinth of financial challenges, from finding sustainable housing solutions to food and healthcare access.

One family of four, consisting of two grandparents, their daughter, and her young son, was deeply affected by the war. While the daughter's husband and eldest son served in Kyiv's Territorial Defense Forces, the family sought refuge in the United States. Upon arrival, they faced a nine-month wait for federal food benefits from the Supplemental Nutrition Assistance Program (SNAP) and turned to The Ark as a lifeline of support. They found more than that in Lina, who provided them with access to The Ark's food pantry, produce vouchers and Jewel gift cards, and Target gift cards to purchase new clothing each season to supplement the limited belongings they brought from Ukraine. For Lina, "case management isn't just a job – it's my daily purpose, ensuring every individual feels valued and supported."

"Each time I assist a family, I see a reflection of my past. It's not just about providing services; it's about passing on the kindness once shown to me." Lina Kotlyar, Ark Case Manager



"Clients from Evanston to as far west as Batavia and Fox Lake, as far north as Lake County communities like Highland Park and Waukegan, and every suburb in between, rely on our team for access to the full array of Ark services."

Rhonda Levy, The Ark Northwest Office Manager

The Ark Northwest: Celebrating a Dozen Years of Service



Celebrating 12 years of unwavering service, The Ark Northwest has witnessed tremendous growth since it opened in Northbrook in 2011. As the Jewish population in the north and northwest suburbs of Chicago has expanded, so have the needs of the

community. Now, with three dedicated, full-time case managers and a pantry that has tripled in size, The Ark Northwest not only serves the broader Jewish community but also plays a pivotal role in assisting Ukrainian refugees, empowering them to transition into their new lives with dignity, resilience, and community support. In 2023, driven by the efforts of dedicated volunteers and community donors, this remarkable team coordinated 2,700 pantry orders for over 440 households, and ensured home delivery service, four days a week, to clients who have difficulty coming to The Ark themselves. Profile: Gayla Brockman, CEO, Michael Reese Health Trust Fostering Self-Sufficiency for The Ark and Our Community



Gayla's relationship with The Ark began not long after her move to Chicago in 2016 to take on the role of CEO of the Michael Reese Health Trust. During her very first holiday in the city, she and her husband delivered Thanksgiving meals

to Ark clients, marking the start of a bond anchored in community care.

Since 1991, the Michael Reese Health Trust has upheld the tradition and values of Michael Reese Hospital, emphasizing equitable healthcare access in Chicagoland. They became a longtime supporter of The Ark's dental clinic and, under Gayla's leadership, have expanded this partnership beyond clinical services – equipping The Ark with tangible and strategic tools to sustain its impactful work. Early in the pandemic, Michael Reese invested in The Ark's technology infrastructure,

"Whenever possible,

Michael Reese prioritizes providing support that 'teaches to fish.' Our investment in The Ark's strategic planning highlights our focus on resources for enhanced sustainability, fostering selfsufficiency for all its clients." Gayla Brockman funding the purchase of critical computing equipment and enabling remote operations during this difficult period.

Today, in partnership with the Jewish United Fund's Fund for Innovation in Health, Michael

Reese remains committed to strengthening The Ark's future through capacity-building investments, including a recent grant to provide significant funding for strategic planning – helping ensure readiness to meet growing needs and setting the organization on a path to longterm financial sustainability.

Gayla sees The Ark at an inflection point, poised to open a new facility deeply attuned to its mission within the Chicagoland Jewish community. Beyond a service center, she describes the new space as a sanctuary where clients feel valued, dignified, and whole, and a neighborhood landmark serving as a nexus for community events and holistic enrichment.

Building The Ark's Future

Nearly five years ago, The Ark's leadership began to envision an improved home in West Rogers Park for our clients and community. The Seymour Persky Building, our Chicago headquarters since 1991, required significant upgrades to serve our expanding clientele. A transformative estate gift from Israel and Alma Zivin z"l, longtime donors whose years of

Building Our Future Campaign Committee

Allan and Missy Malmed, Chairs Nathan Bloch Steven Blonder Gayla Brockman Jeff Harris Laurie Leibowitz David Porush Andrea Meltzer Michael Shechtman Karyn Silverstein Yvette Stone Heshy Wengrow

Honorary Campaign Committee Francine and

Dr. Anthony Brown Debra and Robert Hartman Jill and Doug Hirsh Harriette and Ted Perlman dedication to The Ark culminated in a sevenfigure bequest, catalyzed the launch of a capital campaign marking The Ark's fiftieth anniversary in 2021.

Today, we are nearing completion on the construction of a stunning new facility, including a complete renovation of the existing Persky Building and a two-story, 14,400 square foot addition that will expand our footprint by over 60%. This will feature a substantially expanded

food pantry and pharmacy, a new community room, private meeting areas for clients and case managers, and a beautiful, light-filled space for The Ark's Intensive Day Program. Our new building will not only mirror the uplift and hope clients receive from our dedicated team, but also serve at least 20% more individuals and act as a focal point for community programs.

The Building Our Future Campaign, a collective effort of almost 1,000 donors, has raised more than \$22.8 million to fund the Ark's evolution, supporting new programs like the Child & Family Wellness Program, launched in 2022. The power of our community has brought us to the cusp of opening this transformative new space in the first part of 2024. We are grateful to all who have contributed to this landmark effort, setting the stage for the continued growth of our programs and services for decades to come.

Realizing the Vision: The Ark's Journey to Better Serve Our Community

New and expanded spaces at The Ark will have a profound impact for our clients.

Opening in 2024



Breaking ground are Campaign Co-Chairs Allan and Missy Malmed, CEO Marna Goldwin, Board Chair Steve Blonder, and Lonnie Nasatir, President, JUF/Jewish Federation of Metropolitan Chicago.



was poured, and in January, the team began to construct the exterior walls of the new building.



By April, the team had begun building out interior spaces as well as the roof of the new building, while work inside the Seymour Persky building proceeded more quickly



Expanded physical footprint will make it possible to serve at least 1,000 more clients each year.







Larger, more inviting food pantry will allow clients to shop with dignity or offer easy pick-up as well as more access to fresh, nutritious kosher food.



Bright, open upper level with a new Shul, a roof garden, and dedicated spaces for volunteers and therapeutic day program participants.

Dedicated Community Room will provide space for 100 to enjoy warm meals, educational programs, and community events.







Since The Ark broke ground on our new home in June 2022, our construction team has worked tirelessly to make our vision a reality.

"Supporting The Ark allows us to feel a deep connection to the Jewish community-their work each and every day is changing lives."

Allan and Missy Malmed, Capital Campaign Co-Chairs



Over the summer, we completed the exterior of the building, including masonry, roof, and windows, and the team was hard at work on the installation of plumbing, electrical, and more.



Interior work is proceeding quickly, and the building will be completed and ready to open in early 2024!

THE ARK 2023 ANNUAL REPORT



Fred Woods Pharmacy and Gertrude and Harry G. **Fins Annex**

The Ark Pharmacy, established in the early 1980s, has steadfastly ensured that everyone in Chicagoland's Jewish community has access to essential medications. Last year was particularly challenging for our pharmacy, as we navigated the transition to temporary space on

"Every prescription signifies a chapter in someone's healthcare journey, emphasizing our commitment to a brighter, healthier future for every client." Donna Goodhart, Ark Pharmacist

Peterson Avenue during construction. As we dealt with a number of logistical challenges, our partnership with Americares, which provides free medicines to free and charitable clinics across the United States, proved invaluable. In 2023, we received

more than \$100,000 in medications from Americares. Paired with The Ark's own resources, this support allowed us to dispense more than 8,200 prescriptions, with a cumulative value exceeding \$250,000.

As The Ark prepares for the transition to our new building in early 2024, we are planning for key modernizations to the pharmacy, supported in part by a generous grant from the JUF Fund for Innovation in Health. The mission of our free pharmacy remains clear: to bridge healthcare gaps and embody our foundational pledge to provide clients with the critical services they need, with an unwavering commitment to dignity and respect.



"Every day, we look forward to brightening the smiles that light up our community." Dr. Oded Gargir, Ark Dentist

Minnie and Dr. Peter H. **Okner, DDS Dental Clinic**



For many facing financial challenges, accessing dental care can be an uphill battle. Dental insurance remains a luxury for many, and Medicaid

does not extend coverage to dental treatment. As a result, minor dental issues often escalate into true emergencies. Recognizing this dire need, The Ark's Minnie and Dr. Peter H. Okner, DDS Dental Clinic has become a trusted center of care for hundreds every year, ensuring that every individual receives the attention they deserve.

Established in the early 1990s, the Dental Clinic initially relied heavily on the goodwill of volunteer dentists. As time progressed, the expanding need for specialized, continuous care led The Ark to bring on Dr. Oded Gargir as the clinic's first staff dentist. Dr. Gargir delivers exemplary dental care that not only restores smiles and alleviates physical pain, but also reinstates confidence and joy in his patients. With the recent retirement of Larissa Voloshin, The Ark's dedicated Dental Technician of 32 years, we pause to celebrate and express our deep appreciation for her decades of invaluable service.

The Dental Clinic, Medical Clinic, Pharmacy, and **Psychiatric Services program are part of The Ark's Goldie Bachmann Luftig Health Center, which** provides free, vital healthcare services to our community every single day.



2023 Service Highlights

As 2023 unfolded, the challenges faced by our clients grew in scale. Many pandemic support programs were cut back or eliminated for those living at or near the poverty line. SNAP benefits, the federal government's primary food assistance program, were reduced by \$95 to \$250 a month, even as inflation rates and the cost of food surged. During this challenging time, The Ark adapted to meet our client's increasing basic needs.

Case Management Personalized support from The Ark's professional case managers helps 4,300 clients develop plans to address their most urgent needs and access the wide array of Ark services, as well as benefits from government and outside agencies.

Rhea Segal Food Pantry Program

Serving 2,200 clients from locations in Chicago and Northbrook, The Ark's food pantries provided food that accounted for the

equivalent of 129,470 meals in 2023, offering clients their choice of kosher groceries, including costly items like dairy, eggs, and meat, as well as household essentials and personal care items.

Financial Assistance and Counseling

Case managers distributed \$1.63 million in direct assistance for needs like rent and utilities, while The Ark's Certified Financial Counselor, Marcy Goodman, provided specialized guidance on budgeting and debt management to over 250 clients.



Housing Solutions

The Ark's wide range of housing solutions helps our clients remain in their homes. In 2023, we provided \$766,000 in direct assistance for more than 1,200 clients and housed dozens through short- and longterm housing programs, including the Sarnoff Levin Residence and the New Beginnings Program. We remain dedicated to continuously improving our offerings and look forward to augmenting our professional team with the recent appointment of Natasha Goldberg as our new Housing Program Manager and Client Coordinator. Natasha has served for five years as a Case Manager in Social Services and previously as a Case Manager for clients in our transitional housing facility.





Employment Services

With a 48% increase in referrals, over 100 clients are reshaping their career paths through professional guidance in their resume development, job searches, and interview preparation.

Mental Health Services

With an in-house psychiatrist, daily therapeutic programs, and the Child and Family Wellness program for school-aged children and their families, The Ark provides access to affordable mental health support, further enriched by the expertise of our new School-Based Psychologist, Dr. Malka Miller.

"I feel embraced within the Jewish community in a way that I never have before."



Holiday and Seasonal Highlights

From fostering academic readiness to hosting festive celebrations, these holiday and seasonal highlights capture The Ark's dedication to the traditions of our community and reflect the significant support we've received throughout the year.

Back-to-School Drive In 2023, The Ark's Backto-School Drive delivered \$50,695 in essential school items and Walmart gift cards to 740 students and their families, helping students prepare for a successful academic year. Chanukah Gift Wishes Through the generosity of over 200 donors, Chanukah wishes became a reality as The Ark distributed more than \$51,000 in Target gift cards to families across our community, empowering parents to purchase holiday gifts for their children.



Winterwear Program Funded by the Jewish United Fund's Chanukah Coat Club program, The Ark provided \$32,175 worth of winter coats, boots, and mittens to nearly 150 households. **Spiritual Enrichment** For more than fifty years, The Michael E. Schneider Spiritual Enrichment Program has been a beacon of spiritual growth for the Jewish community. Rabbi Shlomo Tenenbaum, The Ark's Director of Spiritual Enrichment, leads activities ranging from Torah study classes to holiday celebrations and lifecycle ceremonies. Last year, Rabbi Tenenbaum performed 21 funerals, providing free end-of-life care not only to Ark clients and their families, but to any member of the Jewish community with nowhere else to turn.

Purim 5783

On Purim day, The Ark distributed \$81,500 in *mishloach manot* packages and *matanot l'evyonim*, while hosting our annual meal, or *seudah*, at Lincolnwood Jewish Congregation A.G. Beth Israel, complete with a *megillah* reading and live music for over 100 clients.

CHHUMDKE

PAPPY

Pesach Seder

Together with Congregation B'nei Ruven, The Ark warmly hosted both the first and second Passover *seder*, bringing together over 150 members of the Jewish community for an evening of Torah and festivity.







Profile: April Victor Ark Volunteer



April began her journey with The Ark in 2010, driven by a desire to introduce her thenteenage daughter to the world of volunteering. Over the years, volunteering with The Ark has held a special place in her heart. Even

amid her busy career as a medical microbiologist, she never wavered in her commitment to serve at The Ark's restaurant-style community dinner program. Twice a month, Café Ark offers dozens of clients the chance to connect with each other and volunteers over a warm, kosher, catered meal. April now serves as an on-site

"The deep bonds formed here set The Ark apart. The Ark is more than just services – it's about relationships, and I'm proud to be part of this incredible family." April Victor, Ark Volunteer Volunteer Leader for the program.

When the COVID-19 pandemic hit, many Ark clients found themselves confined to their homes. April, who had just retired, seized

the opportunity to expand her volunteer service. To address the immediate needs of the community, she stepped in to deliver groceries and assist in The Ark's Chicago pantry. She continues to serve in these capacities on a weekly basis. April affectionately recalls the first in-person Café Ark dinner after the pandemic restrictions lifted, likening the occasion to a heartwarming family reunion.

The Ark is incredibly grateful to April for her commitment to *Tikkun Olam* and ongoing contributions to the programs and services that support our clients and our staff.

The Ark Leadership Thank you to the members of The Ark's Board of Directors and Board of Trustees for 2023-2024, for their leadership, guidance, and support.

The Ark Fiscal Year 2023 Revenues and Expenses



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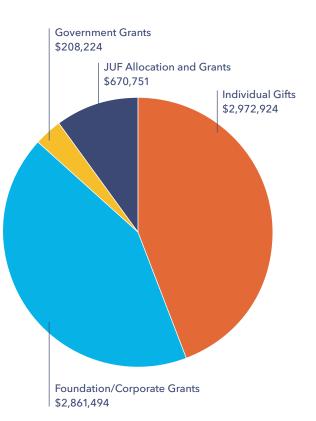
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Dr. Daniel Eisenstein Board of Directors

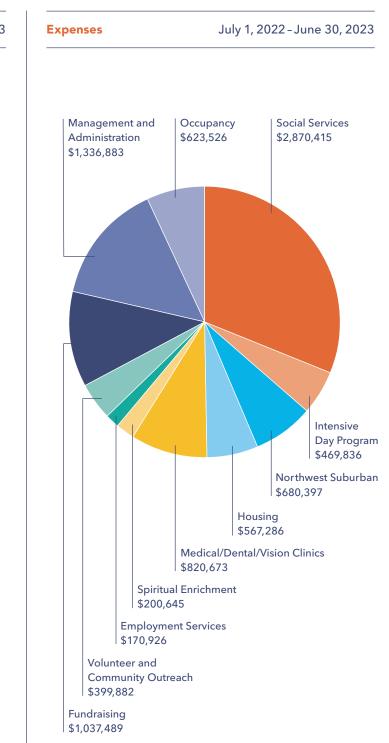
Dr. Nehama Dresner Board of Trustees The Ark recognizes with sadness the passing of Clare Nimer z"l.

We are thankful for her many years of leadership as a member of The Ark's Board of Trustees. Revenues* July 1, 2022 - June 30, 2023



*In addition to operating revenues detailed above, the remaining FY23 operating expenses were funded through portfolio returns on investments and a budgeted draw from The Ark's long-term reserve fund.

July 1, 2022 – June 30, 2023



Our Donors

The Ark recognizes with gratitude those whose leadership and generosity make our work possible, every single day. The Ark's wide array of vital programs and services is funded entirely by philanthropy, and we are truly grateful for the partnership of our community of generous supporters. This list includes all donors of \$1,800 or more, including both annual and capital giving, between July 1, 2022 and June 30, 2023.

\$50,000-\$99,999

\$100.000 and above

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